

Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,000.00	27.59%
08	AC	Relocation	\$15,215.59	1.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$265,215.59</b>	<b>29.27%</b>
21A	AP	General Program Administration	\$115,242.22	12.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,242.22</b>	<b>12.72%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$291,702.17	32.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$291,702.17</b>	<b>32.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$74,566.86	8.23%
<b>Subtotal for: HOUSING</b>			<b>\$74,566.86</b>	<b>8.23%</b>
03K	PI	Street Improvements	\$77,806.61	8.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$77,806.61</b>	<b>8.59%</b>
05	PS	Public Services (General)	\$37,432.24	4.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$37,432.24</b>	<b>4.13%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$44,229.71	4.88%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$44,229.71</b>	<b>4.88%</b>
<b>Total Disbursements</b>			<b>\$906,195.40</b>	<b>100%</b>